

Appendix B

Schools Block 2023/24	£	£	Comments
Schools Block DfE notification		350,987,700	
Adjusted Schools Block Total 2023/24		350,987,700	
Distribution of Funding at LA Level			
Growth Fund			
Key Stage 1 top up	586,000		Approved by Schools Forum 18th Nov '22
Additional Classes	488,000		
New Schools - Dis-economies of scale funding	28,000		
Less c/fwd from 2022/23	-117,000		
		985,000	
Falling Rolls Fund		0	Unspent funds being carried forward from 2022/23. (As per 18 Nov '22 School
Funds allocated to Schools & Academies		350,002,700	
Total		350,987,700	

Schools Block 2022/23	£	£
Schools Block DfE notification		330,684,300
Adjusted Schools Block Total 2022/23		330,684,300
Distribution of Funding at LA Level		
Growth Fund		
Key Stage 1 top up	630,300	
Additional Classes	490,900	
New Schools - Dis-economies of scale funding	56,000	
	-452,900	
		724,300
Falling Rolls Fund		0
Funds allocated to Schools & Academies		329,960,000
Total		330,684,300